

Item No	Procurement Board Number	Current Supplier or Contractor	Description of Supply	Contract Term in years	Approx Value per annum	Approx Value of the Contract	Cost	Impact on Residents (1)	Risk - Financial, Health & Safety, Public (2)	Innovative in design, New form of contract, Sustainability (3)	External Monitoring e.g. from funding body (4)	Total	Strategic	Appropriate Director for Delegation	Further Description of goods or services and planned procurement route if known
1		Oil NRG Ltd	NEPO307 Liquid Fuels	1	£ 486,828.00	£ 486,828.00	1	3	1	1	1	7	Non-Strategic	Ian Williams	NEPO Framework for Diesel and Gas Oil Extension outside the original contract
2	P2019/2067/RE	Bunzl	NEPO417 Janitorial Cleaning Supplies - extended until 31.5.21	1.5	£ 75,000.00	£ 112,500.00	1	2	1	1	1	6	Non-Strategic	Ian Williams	NEPO417 Extension Direct Award in line with Regulation 72 of the Public Contract Regulations
3		ADT Fire and Security and ESS	Door Entry, Intruder Systems, fire alarms maintenance and repairs	4	£ 55,000.00	£ 220,000.00	1	4	2	1	1	9	Non-Strategic	Ian Williams	Open Tender Process
4	P2019/1943/RE	Various	NEPO417 Food and Provisions	4	£ 440,000.00	£ 1,760,000.00	2	3	2	1	1	9	Non-Strategic	Ian Williams	NEPO407 Food and Provisions Framework OJEU Open Tender Process
5	P2019/1944/RE	Various	NEPO513 Legal Framework	4	£ 80,000.00	£ 320,000.00	1	1	1	1	1	5	Non-Strategic	Luke Swinhoe	NEPO513 Legal Framework OJEU Open Tender Process
6	P2019/2076/RE	Various	NEPO503 Professional Services (Bloom) Neutral Vendor for consultancy	4	£ 130,000.00	£ 520,000.00	1	1	1	1	1	5	Non-Strategic	Elizabeth Davison	NEPO508 Framework OJEU Open Tender Process
7	P2019/2094/RE	Zurich	Insurance Services	2	£ 700,000.00	£ 1,400,000.00	2	1	2	1	1	7	Non-Strategic	Elizabeth Davison	Direct Award
8		Whistl	Postal Goods and Services	4	£ 170,000.00	£ 680,000.00	1	3	1	1	1	7	Non-Strategic	Ian Williams	CCS Framework Further Competition
9		Your Homes Newcastle/Newcastle Furniture Service (CI0003)	Provision of furniture items for furnished tenancies within DBC owned housing stock	4	£ 100,000.00	£ 400,000.00	1	3	2	1	1	8	Non-Strategic	Ian Williams	Northern Housing Consortium Framework Shared Service Agreement with Stockton Borough Council across all TV authorities. Annual rolling basis.
10	P2019/2100/PE	Emergency Duty Team	Shared Service Agreement with the Tees Valley DPS Framework for the provision of home to school transport (4 year variation of contract)	5	£ 137,098.00	£ 685,490.00	1	4	2	1	1	9	Non-Strategic	Suzanne Joyner	Direct Award in line with Regulation 72 of the Public Contract Regulations
11	P2020/2176/RE	Various	Domestic Abuse Navigator.Provision of one bed (700 Club) and one worker (Harbour) - grant funded led by Redcar and Cleveland BC.	4	£ 1,200,000.00	£ 4,800,000.00	5	3	2	1	1	12	Non-Strategic	Suzanne Joyner	Direct Award - Grant funding has been approved. Overseen by RCBC. PB request to be submitted.
12		700 Club and Harbour	Domestic Abuse Navigator.Provision of one bed (700 Club) and one worker (Harbour) - grant funded led by Redcar and Cleveland BC.	2	£ 66,620.00	£ 133,240.00	1	2	2	1	1	7	Non-Strategic	Suzanne Joyner	Direct Award - Grant funding has been approved. Overseen by RCBC. PB request to be submitted.
13		ICL	NEPO203 Rock Salt	4	£ 120,000.00	£ 480,000.00	1	4	1	1	1	8	Non-Strategic	Ian Williams	NEPO Framework OJEU Open Tender Process
14		Various	Framework for the Provision of Residential Care for Adults with a Disability - current contract has three lots.	2	£ 2,300,000.00	£ 4,600,000.00	1	5	2	1	1	10	Non-Strategic	Suzanne Joyner	Direct Award
15	P2019/2085/NE	Banner	NEPO502 Office Supplies	4	£ 60,000.00	£ 240,000.00	1	1	1	1	1	5	Non-Strategic	Elizabeth Davison	NEPO502 OJEU tender
16		ITL	NEPO512 Interpretation and Translation	4	£ 30,000.00	£ 120,000.00	1	3	1	1	1	7	Non-Strategic	Ian Williams	NEPO512 OJEU tender
17	P2019/2080/RE	Canon	MFD's Canon printers phases 1 - 3 direct award RM3781 Lot 2 services charges, click charges and equipment	5	£ 125,000.00	£ 625,000.00	1	1	1	1	1	5	Non-Strategic	Ian Miles	Direct Award CCS Framework RM3781
18		Auton House	Block Contract for Children's Residential	2.5	£ 312,000.00	£ 780,000.00	2	5	2	1	1	11	Non-Strategic	Suzanne Joyner	Direct Award for 30 months. Block payment for 2 beds.
19	P2019/2098/EG	New Contract	Software to reduce rent arrears (to be Mobyssoft/Rentsense)	4	£ 58,000.00	£ 232,000.00	1	3	1	1	1	7	Non-Strategic	Ian Williams	Direct Award
20	P2019/2139/EG	Critiqom	Revs and Bens hybrid postal service (WEF 1.9.20)	4	£ 110,000.00	£ 440,000.00	1	3	1	1	1	7	Non-Strategic	Ian Williams	CCS Framework Further Competition
21		New Contract	Refurbishment of the Dolphin Centre Soft Play	1	£ 185,000.00	£ 185,000.00	1	3	1	1	1	7	Non-Strategic	Ian Williams	Open Tender Process - Works
22		New Contract	Installation of a Bowling Alley at the Dolphin Centre	1	£ 185,000.00	£ 185,000.00	1	3	1	1	1	7	Non-Strategic	Ian Williams	Open Tender Process - Works
23		New Contract	Business Growth Hub II	20		£ 6,000,000.00						15	Strategic	Procurement Board	OJEU Open Tender Process
24		New Contract	Fire Alarms Installation Town Hall (subject to agreement of funding Asset Group)	1	£ 150,000.00	£ 150,000.00	1	1	2	1	1	6	Non-Strategic	Ian Williams	Open Tender Process - Works
25		Various	NEPO219 Building and Civil Materials	4	£ 100,000.00	£ 400,000.00	1	1	1	1	1	5	Non-Strategic	Ian Williams	Darlington will utilise, civil materials within the NEPO FW OJEU Open Tender Process
26	P2019/2156/CO	Alzheimer's Society	Provision of a Dementia Advisor Service, which provides information and advice; 1:1 support to people with dementia and their carers; awareness raising about dementia	1	£ 154,125.00	£ 154,125.00	1	4	2	1	1	9	Non-Strategic	Suzanne Joyner	Direct Award
27		New Contract	Housing system (includes optional modules which will be price fixed without any obligation to purchase)	5+1+1	£ 231,823.00	£ 1,622,761.00	2	1	1	1	1	6	Non-Strategic	Pauline Mitchell	Direct award via CCS RM3821 framework
28	P2020/2165/EG	New Contract	P2020/2165/EG - Rise Carr College - SEMH Extension Timber Frame	1	£ 235,000.00	£ 235,000.00	1	1	1	2	1	6	Non Strategic	Director of Economic Growth and Neighbourhood Services	Open Tender Process
29	P2020/2187/AD	Durham County Council	Shared Service Agreement with DCC. Home Improvement Agency funded by Disabled Facilities Grant.	4	£ 120,000.00	£ 480,000.00	1	3	2	1	1	8	Non-Strategic	Suzanne Joyner	Shared Service Agreement with DCC. Funded by DFG.
30	P2020/2189/RE	New Contract	Case management system for legal/procurement	4	£ 25,000.00	£ 103,300.00	1	1	1	1	1	5	Non-Strategic	Luke Swinhoe	Direct Award on the CCS G Cloud 11 Framework
31	P2020/2191/EG	Jacobs	Appointment of a Consultant to Provide Bridge Inspections	2+1+1	£ 45,000.00	£ 180,000.00	1	2	1	1	1	6	Non-Strategic	David Winstanley	Tender Process - Restricted to a min of 5 suppliers
32	P2020-00017	NHS Business Service Authority	Prescribing Service	4	£ 300,000.00	£ 1,200,000.00	2	3	2	1	1	9	Non-Strategic	Miriam Davidson	Statutory requirement under the Health & Social Care Act 2012, to be procured from NHS Business Authority.
33	PB2020-00029	Various	Homeless Housing Related Support - accommodation based and Floating support	1	£ 679,871.00	£ 679,871.00	1	4	2	1	1	9	Non-Strategic	Suzanne Joyner	Direct Award for a period of 8 months
34	PB2020-00040	Barnardos	Child Sexual Exploitation and Missing from Home	1	£ 103,920.00	£ 103,920.00	1	4	2	1	1	9	Non-Strategic	Suzanne Joyner	Direct Award for a period of 13 months
35	PB2020-00041	NHS Darlington CCG	Prescribing Service for Nicotine Dependence, Opioid dependence, substance dependence and LARCs and IUCDs.	4	£ 48,000.00	£ 192,000.00	1	4	2	1	1	9	Non-Strategic	Miriam Davidson	Prescriptions for public health interventions carried out within Primary care.
36		New Contract	Design and Build contractor for the construction of new office block to serve SME's on Central Park	2	£ 3,500,000.00	£ 7,000,000.00						15	Strategic	Procurement Board	Will be procured via the Scape Framework
37		New Contract	Design and Build contractor for the construction of a new Multi-Storey car park and associated public realm at Bank Top Station	3	£ 4,500,000.00	£ 13,500,000.00						15	Strategic	Procurement Board	Will be procured via the Scape Framework
38		New Contract	Demolition works to former Cattlemarket site	2	£ 175,000.00	£ 350,000.00	1	1	1	1	1	5	Non-Strategic	Ian Williams	Further Competition on the NEPO Framework
39	P2019/2111/EG	New Contract	Purchase of new cremators and specialist equipment for Darlington Crematorium	2	£ 450,000.00	£ 900,000.00	1	4	2	1	1	9	Non-Strategic	Ian Williams	Further Competition on the YPO Framework
40		New Contract	Design and Build Contractor for the Rail Heritage Quarter scheme	4	£ 5,000,000.00	£ 20,000,000.00						15	Strategic	Procurement Board	Will be procured via the Scape Framework
41		New Contract	Structural repairs and improvements to properties across Darlington	5	£ 400,000.00	£ 2,000,000.00	3	3	1	1	1	9	Non-Strategic	Ian Williams	Tender Process - Restricted to a min of 5 suppliers
42		New Contract	Interpretation Designer for the Rail Heritage Quarter Scheme	4	£ 87,500.00	£ 350,000.00	1	2	1	1	1	6	Non-Strategic	Ian Williams	OJEU Open Tender Process or another organisations Framework
43		New Contract	Interpretation Contractor for the Rail Heritage Quarter Scheme	1	£ 1,325,000.00	£ 1,325,000.00	2	2	1	1	1	7	Non-Strategic	Ian Williams	Tender process restricted to a minimum of 5 suppliers or another organisations Framework
44		New Contract	Design and Build Interpretation Contractor for the Rail Heritage Quarter Scheme	4	£ 1,643,750.00	£ 1,643,750.00	2	2	1	1	1	7	Non-Strategic	Ian Williams	OJEU Open Tender Process or another organisations Framework
45		New Contract	Demolition of Congregational Church (Former Fisher Carpets) and Caretaker's House, Union Street, Darlington	1	£ 115,500.00	£ 115,500.00	1	1	3	1	1	7	Non-Strategic	Ian Williams	Further Competition on the NEPO221 Framework
46		Various Suppliers	NEPO218 Street Lighting Columns	4	£ 25,000.00	£ 100,000.00	1	3	1	1	1	7	Non-Strategic	Ian Williams	NEPO Framework OJEU Open Tender
47		Martin Gray Football Academy	Supply of alternative education sporting activities. Spot purchasing for 2 individuals 2:1 support.	2	£ 125,000.00	£ 250,000.00	1	3	1	1	1	7	Non-Strategic	Suzanne Joyner	Direct award for 2 years. Provider to join MBC led TV framework due to commence September 2021.